

PENYATA PENERIMAAN & PERBELANJAAN MENGIKUT BULAN
TABUNG KEBAJIKAN PUSAT ISLAM USIM 2024

Bil	Butiran	Tabung Fizikal			%	Derma Online		%	Sumbangan Lain		%	Jumlah Bulanan		%
PENERIMAAN														
1	Januari	RM	12,134.00	47%	RM	8,335.15	33%	RM	5,093.07	20%	RM	25,562.22	100%	
2	Februari	RM	11,020.00	27%	RM	19,080.59	46%	RM	11,452.60	28%	RM	41,553.19	100%	
3	Mac	RM	15,009.00	23%	RM	33,596.41	51%	RM	17,284.06	26%	RM	65,889.47	100%	
4	April	RM	12,182.00	17%	RM	11,982.26	16%	RM	48,620.65	67%	RM	72,784.91	100%	
5	Mei	RM	16,267.00	25%	RM	20,571.59	31%	RM	29,210.99	44%	RM	66,049.58	100%	
6	Jun	RM	12,025.00	36%	RM	4,624.01	14%	RM	17,044.90	51%	RM	33,693.91	100%	
7	Julai	RM	9,468.00	43%	RM	4,207.28	19%	RM	8,251.70	38%	RM	21,926.98	100%	
8	Ogos	RM	6,842.00	35%	RM	4,734.85	25%	RM	7,718.38	40%	RM	19,295.23	100%	
9	September	RM	12,597.00	47%	RM	3,588.29	13%	RM	10,877.04	40%	RM	27,062.33	100%	
10	Oktober	RM	8,281.00	42%	RM	4,288.14	22%	RM	7,011.95	36%	RM	19,581.09	100%	
11	November	RM	7,669.00	41%	RM	4,211.20	23%	RM	6,683.19	36%	RM	18,563.39	100%	
12	Disember	RM	13,447.00	35%	RM	4,641.88	12%	RM	20,251.91	53%	RM	38,340.79	100%	
Jumlah Keseluruhan		RM	136,941.00	30%	RM	123,861.65	28%	RM	189,500.44	42%	RM	450,303.09	100%	

Bil	Butiran	Pentadbiran		%	Program		%	Kebajikan		%	Jumlah Bulanan		%									
PERBELANJAAN																						
1	Januari	RM	11,976.10	55%	RM	3,930.00	18%	RM	5,982.44	27%	RM	21,888.54	100%									
2	Februari	RM	21,350.58	51%	RM	19,169.00	46%	RM	1,000.00	2%	RM	41,519.58	100%									
3	Mac	RM	23,279.36	25%	RM	67,703.85	74%	RM	446.00	0.5%	RM	91,429.21	100%									
4	April	RM	12,546.09	13%	RM	80,100.50	84%	RM	2,800.00	2.9%	RM	95,446.59	100%									
5	Mei	RM	14,418.86	60%	RM	5,090.00	21%	RM	4,500.00	18.7%	RM	24,008.86	100%									
6	Jun	RM	22,640.51	29%	RM	55,433.00	70%	RM	1,300.00	1.6%	RM	79,373.51	100%									
7	Julai	RM	10,141.88	44%	RM	12,292.50	54%	RM	500.00	2.2%	RM	22,934.38	100%									
8	Ogos	RM	11,210.05	73%	RM	3,481.80	23%	RM	600.00	3.9%	RM	15,291.85	100%									
9	September	RM	14,507.10	76%	RM	4,605.34	24%	RM	-	0.0%	RM	19,112.44	100%									
10	Oktober	RM	11,102.73	66%	RM	5,518.30	33%	RM	300.00	1.8%	RM	16,921.03	100%									
11	November	RM	7,729.20	46%	RM	8,057.77	48%	RM	1,000.00	6.0%	RM	16,786.97	100%									
12	Disember	RM	26,247.63	56%	RM	18,551.05	40%	RM	1,800.00	3.9%	RM	46,598.68	100%									
Jumlah Keseluruhan											RM	187,150.09	38%	RM	283,933.11	58%	RM	20,228.44	4%	RM	491,311.64	100%